

141001	GAIN ON FOREIGN EXCHANGE	2,254,879,582.50	2,254,879,582.50	9,708,234,109.24	3,500,000,000.00
14100101	GAIN ON FOREIGN EXCHANGE	2,254,879,582.50	2,254,879,582.50	9,708,234,109.24	3,500,000,000.00

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MDA: 011100100100 - GOVERNMENT HOUSE

Code	Economic	2024 Approved Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>3,062,441,130.36</b>	<b>3,717,441,130.36</b>	<b>2,880,174,951.07</b>	<b>4,991,954,755.16</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>106,241,130.36</b>	<b>106,241,130.36</b>	<b>79,539,968.07</b>	<b>116,454,755.16</b>
<b>2101</b>	<b>SALARY</b>	<b>74,101,385.04</b>	<b>74,101,385.04</b>	<b>54,164,635.09</b>	<b>81,114,444.24</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>74,101,385.04</b>	<b>74,101,385.04</b>	<b>54,164,635.09</b>	<b>81,114,444.24</b>
21010101	BASIC SALARY	74,101,385.04	74,101,385.04	54,164,635.09	81,114,444.24
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>32,139,745.32</b>	<b>32,139,745.32</b>	<b>25,375,332.98</b>	<b>35,340,310.92</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>32,139,745.32</b>	<b>32,139,745.32</b>	<b>25,375,332.98</b>	<b>35,340,310.92</b>
21020117	Furniture Allowance	2,053,768.56	2,053,768.56	1,351,557.00	2,053,768.56
21020118	Hardship Allowance	127,080.00	127,080.00	29,050.00	137,880.00
21020126	Meal Subsidy Allowance	1,460,932.32	1,460,932.32	735,784.08	1,640,932.32
21020137	Rent Subsidy Allowance	19,869,407.16	19,869,407.16	16,229,862.98	21,969,243.96
21020148	Transport Allowance	5,965,717.68	5,965,717.68	4,858,526.90	6,595,667.28
21020151	Utility Allowance	2,662,839.60	2,662,839.60	2,170,552.02	2,942,818.80
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,956,200,000.00</b>	<b>3,611,200,000.00</b>	<b>2,800,634,983.00</b>	<b>4,875,500,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,956,200,000.00</b>	<b>3,611,200,000.00</b>	<b>2,800,634,983.00</b>	<b>4,875,500,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>150,000,000.00</b>	<b>400,000,000.00</b>	<b>230,147,420.00</b>	<b>500,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	150,000,000.00	400,000,000.00	230,147,420.00	500,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>18,700,000.00</b>	<b>26,700,000.00</b>	<b>25,765,000.00</b>	<b>33,000,000.00</b>
22020201	ELECTRICITY CHARGES	500,000.00	500,000.00	450,000.00	5,000,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	9,000,000.00	4,950,000.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	15,200,000.00	15,200,000.00	18,640,000.00	25,000,000.00
22020205	WATER RATES	2,000,000.00	2,000,000.00	1,725,000.00	2,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>41,500,000.00</b>	<b>41,500,000.00</b>	<b>33,888,250.00</b>	<b>51,500,000.00</b>
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	20,000,000.00	20,000,000.00	18,776,250.00	30,000,000.00
22020303	NEWSPAPERS	1,500,000.00	1,500,000.00	300,000.00	1,500,000.00

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22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	9,200,000.00	10,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00	10,000,000.00	5,612,000.00	10,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>457,000,000.00</b>	<b>537,000,000.00</b>	<b>552,027,500.00</b>	<b>787,000,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	70,000,000.00	140,000,000.00	132,298,000.00	100,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	15,000,000.00	6,350,000.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000,000.00	200,000,000.00	314,839,500.00	500,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	-	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	30,000,000.00	30,000,000.00	22,000,000.00	30,000,000.00
22020406	OTHER MAINTENANCE SERVICES	150,000,000.00	150,000,000.00	76,540,000.00	150,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>	<b>9,981,250.00</b>	<b>25,000,000.00</b>
22020501	LOCAL TRAINING	25,000,000.00	25,000,000.00	9,981,250.00	25,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>	<b>86,368,420.00</b>	<b>100,000,000.00</b>
22020601	SECURITY SERVICES	40,000,000.00	40,000,000.00	47,262,420.00	50,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	50,000,000.00	50,000,000.00	39,106,000.00	50,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>400,000,000.00</b>	<b>570,000,000.00</b>	<b>344,700,000.00</b>	<b>1,000,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	200,000,000.00	250,000,000.00	151,000,000.00	500,000,000.00
22020803	PLANT / GENERATOR FUEL COST	200,000,000.00	320,000,000.00	193,700,000.00	500,000,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>7,000,000.00</b>	<b>9,000,000.00</b>	<b>8,600,000.00</b>	<b>7,000,000.00</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	7,000,000.00	9,000,000.00	8,600,000.00	7,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,767,000,000.00</b>	<b>1,912,000,000.00</b>	<b>1,509,157,143.00</b>	<b>2,372,000,000.00</b>
22021001	REFRESHMENT & MEALS	200,000,000.00	200,000,000.00	47,800,000.00	500,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000,000.00	250,000,000.00	175,553,070.00	250,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	600,000,000.00	600,000,000.00	635,560,267.00	600,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	15,000,000.00	40,000,000.00	33,333,400.00	70,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00	-	1,000,000.00
22021007	WELFARE PACKAGES	500,000,000.00	500,000,000.00	408,104,500.00	500,000,000.00
22021009	SPORTING ACTIVITIES	1,000,000.00	1,000,000.00	-	1,000,000.00
22021043	SETTLEMENT OF HOTEL ACCOMMODATION	200,000,000.00	320,000,000.00	208,805,906.00	450,000,000.00

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<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,500,000.00</b>	<b>8,500,000.00</b>	<b>3,784,000.00</b>	<b>8,500,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,500,000.00	2,500,000.00	1,341,500.00	2,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	35,000.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	-	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	2,500,000.00	2,500,000.00	2,407,500.00	2,500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>11,000,000.00</b>	<b>11,000,000.00</b>	<b>7,388,251.00</b>	<b>18,000,000.00</b>
22020501	LOCAL TRAINING	11,000,000.00	11,000,000.00	7,388,251.00	18,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>-</b>	<b>1,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,000,000.00	-	1,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>864,499.00</b>	<b>4,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	624,499.00	2,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,000.00	1,500,000.00	240,000.00	1,500,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>21,500,000.00</b>	<b>21,500,000.00</b>	<b>8,561,350.00</b>	<b>21,500,000.00</b>
22021001	REFRESHMENT & MEALS	2,500,000.00	2,500,000.00	272,000.00	2,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	5,000,000.00	3,865,000.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	-	2,000,000.00
22021007	WELFARE PACKAGES	12,000,000.00	12,000,000.00	4,424,350.00	12,000,000.00

## MDA: 016100100100 - GOVERNOR'S OFFICE (SSG's OFFICE)

Code	Economic	2024 Approved Budget	2024 Revised Budget	2024 Performance January to September	2025 Proposed Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>12,181,209,084.16</b>	<b>39,520,109,084.16</b>	<b>35,578,497,518.63</b>	<b>16,199,119,030.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,760,209,084.16</b>	<b>908,209,084.16</b>	<b>582,426,165.13</b>	<b>1,728,509,030.00</b>
<b>2101</b>	<b>SALARY</b>	<b>1,717,573,113.32</b>	<b>717,573,113.32</b>	<b>415,172,344.99</b>	<b>1,496,262,989.22</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,717,573,113.32</b>	<b>717,573,113.32</b>	<b>415,172,344.99</b>	<b>1,496,262,989.22</b>
21010101	BASIC SALARY	204,594,689.20	204,594,689.20	119,439,298.24	496,262,989.22
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,512,978,424.12	512,978,424.12	295,733,046.75	1,000,000,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>7,635,970.84</b>	<b>155,635,970.84</b>	<b>142,659,833.14</b>	<b>132,246,040.78</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>7,635,970.84</b>	<b>155,635,970.84</b>	<b>142,659,833.14</b>	<b>132,246,040.78</b>
21020117	Furniture Allowance	531,714.24	60,531,714.24	56,879,621.93	58,891,373.32
21020119	Hazard Allowance	355,536.72	355,536.72	259,391.00	355,536.72
21020123	Inducement Allowance	205,352.88	205,352.88	155,232.85	1,005,352.88
21020126	Meal Subsidy Allowance	305,352.00	2,305,352.00	520,394.20	905,352.00
21020137	Rent Subsidy Allowance	4,191,159.36	64,191,159.36	58,621,600.20	43,191,159.36
21020143	Shift Duty Allowance Across MDAs	217,473.84	217,473.84	124,587.47	217,473.84
21020148	Transport Allowance	1,255,481.40	3,255,481.40	2,707,500.58	3,255,481.40
21020151	Utility Allowance	573,900.40	24,573,900.40	23,391,504.91	24,424,311.26
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>35,000,000.00</b>	<b>35,000,000.00</b>	<b>24,593,987.00</b>	<b>100,000,000.00</b>
<b>210301</b>	<b>SOCIAL BENEFITS</b>	<b>35,000,000.00</b>	<b>35,000,000.00</b>	<b>24,593,987.00</b>	<b>100,000,000.00</b>
21030101	GRATUITY	35,000,000.00	35,000,000.00	24,593,987.00	100,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>9,162,000,000.00</b>	<b>36,312,900,000.00</b>	<b>34,302,307,914.48</b>	<b>11,958,480,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,152,000,000.00</b>	<b>35,912,900,000.00</b>	<b>34,302,307,914.48</b>	<b>11,948,480,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>810,000,000.00</b>	<b>1,919,900,000.00</b>	<b>1,938,025,776.44</b>	<b>1,030,000,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	30,000,000.00	25,947,240.00	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000,000.00	1,887,900,000.00	1,912,078,536.44	30,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	-	2,000,000.00	-	1,000,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,000,000.00</b>	<b>205,000,000.00</b>	<b>193,052,610.00</b>	<b>2,000,000.00</b>

22020203	INTERNET ACCESS CHARGES	2,000,000.00	205,000,000.00	193,052,610.00	2,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>67,000,000.00</b>	<b>12,000,000.00</b>	<b>1,430,575.00</b>	<b>202,000,000.00</b>
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	65,000,000.00	2,000,000.00	-	200,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	10,000,000.00	1,430,575.00	2,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>160,600,000.00</b>	<b>305,600,000.00</b>	<b>208,921,400.00</b>	<b>287,330,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	10,000,000.00	5,000,000.00	107,500.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	-	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	5,000,000.00	90,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	288,600,000.00	208,723,900.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	135,600,000.00	2,000,000.00	-	267,330,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000.00</b>	<b>32,730,000,000.00</b>	<b>31,707,612,556.00</b>	<b>20,000,000.00</b>
22020501	LOCAL TRAINING	2,000,000.00	32,730,000,000.00	31,707,612,556.00	20,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,512,600,000.00</b>	<b>72,600,000.00</b>	<b>9,450,000.00</b>	<b>9,012,600,000.00</b>
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	7,500,000,000.00	12,600,000.00	9,450,000.00	9,000,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	12,600,000.00	60,000,000.00	-	12,600,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>60,000,000.00</b>	<b>3,400,000.00</b>	<b>784,750.00</b>	<b>10,000,000.00</b>
22020704	ENGINEERING SERVICES	60,000,000.00	3,400,000.00	784,750.00	10,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>600,000.00</b>	<b>33,200,000.00</b>	<b>23,501,047.04</b>	<b>1,350,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	400,000.00	200,000.00	129,000.00	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	33,000,000.00	23,372,047.04	350,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>16,000,000.00</b>	<b>220,000,000.00</b>	<b>219,529,200.00</b>	<b>42,000,000.00</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	16,000,000.00	220,000,000.00	219,529,200.00	42,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>521,200,000.00</b>	<b>411,200,000.00</b>	<b>-</b>	<b>1,341,200,000.00</b>

22020202	TELEPHONE CHARGES	100,000.00	100,000.00	-	1,000,000.00
22020203	INTERNET ACCESS CHARGES	1,550,230.00	1,550,230.00	-	9,107,100.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	7,524,000.00	7,524,000.00	268,800.00	31,680,000.00
22020205	WATER RATES	1,080,000.00	1,080,000.00	160,000.00	3,600,000.00

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<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>89,264,646.00</b>	<b>87,264,646.00</b>	<b>5,294,250.00</b>	<b>267,360,050.00</b>
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	8,893,200.00	8,893,200.00	3,389,400.00	43,472,000.00
22020302	BOOKS	1,500,000.00	1,500,000.00	955,000.00	16,000,000.00
22020303	NEWSPAPERS	2,641,296.00	2,641,296.00	426,850.00	2,880,000.00
22020304	MAGAZINES & PERIODICALS	1,300,000.00	1,300,000.00	-	4,600,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	68,950,150.00	65,500,150.00	523,000.00	175,808,050.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,980,000.00	3,450,000.00	-	12,300,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	3,980,000.00	-	12,300,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>108,161,750.00</b>	<b>70,161,750.00</b>	<b>13,864,580.00</b>	<b>316,423,500.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	35,625,300.00	2,000,000.00	8,649,400.00	131,250,600.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,950,000.00	35,625,300.00	2,843,000.00	9,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,525,600.00	5,950,000.00	-	61,051,200.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,060,850.00	20,525,600.00	460,600.00	18,121,700.00
22020406	OTHER MAINTENANCE SERVICES	40,000,000.00	6,060,850.00	1,911,580.00	97,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>253,129,250.00</b>	<b>290,629,250.00</b>	<b>20,160,966.33</b>	<b>750,000,000.00</b>
22020501	LOCAL TRAINING	250,629,250.00	40,000,000.00	19,334,716.33	250,000,000.00
22020502	INTERNATIONAL TRAINING	2,500,000.00	250,629,250.00	826,250.00	500,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,470,300.00</b>	<b>9,970,300.00</b>	<b>782,000.00</b>	<b>31,940,600.00</b>
22020601	SECURITY SERVICES	2,600,000.00	2,500,000.00	782,000.00	7,000,000.00
22020603	RESIDENTIAL RENT	4,870,300.00	2,600,000.00	-	13,200,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	4,870,300.00	-	11,740,600.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>14,050,000.00</b>	<b>7,050,000.00</b>	<b>705,000.00</b>	<b>61,100,000.00</b>
22020701	FINANCIAL CONSULTING	2,550,000.00	3,000,000.00	705,000.00	6,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00	2,550,000.00	-	9,100,000.00
22020703	LEGAL SERVICES	10,000,000.00	1,500,000.00	-	46,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>78,600,000.00</b>	<b>73,720,000.00</b>	<b>18,782,901.00</b>	<b>368,332,400.00</b>
22020801	MOTOR VEHICLE FUEL COST	63,720,000.00	10,000,000.00	13,194,185.00	325,131,400.00
22020803	PLANT / GENERATOR FUEL COST	14,880,000.00	63,720,000.00	5,588,716.00	43,201,000.00

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<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,500,000.00</b>	<b>14,880,000.00</b>	<b>1,358,000.00</b>	<b>5,000,000.00</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00	14,880,000.00	1,358,000.00	5,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>759,326,813.00</b>	<b>760,826,813.00</b>	<b>436,071,757.00</b>	<b>1,153,213,030.00</b>
22021001	REFRESHMENT & MEALS	48,099,848.00	1,500,000.00	7,850,000.00	96,199,680.00
22021002	HONORARIUM & SITTING ALLOWANCE	549,240,000.00	48,099,848.00	131,968,500.00	500,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	4,575,500.00	549,240,000.00	239,530,125.00	9,151,000.00
22021004	MEDICAL EXPENSES-LOCAL	25,500,000.00	4,575,500.00	1,300,000.00	51,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	25,500,000.00	13,430,632.00	2,000,000.00
22021007	WELFARE PACKAGES	71,411,465.00	500,000.00	19,271,500.00	180,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	-	71,411,465.00	22,618,000.00	168,862,350.00
22021011	TAKE UP GRANT	20,000,000.00	20,000,000.00	-	40,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	30,000,000.00	30,000,000.00	-	90,000,000.00
22021043	SETTLEMENT OF HOTEL ACCOMMODATION	10,000,000.00	10,000,000.00	103,000.00	16,000,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>1,000,000,000.00</b>	<b>1,000,000,000.00</b>	<b>651,610,000.00</b>	<b>1,000,000,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>1,000,000,000.00</b>	<b>1,000,000,000.00</b>	<b>651,610,000.00</b>	<b>1,000,000,000.00</b>
22040109	GRANTS TO COMMUNITIES/NGOs	1,000,000,000.00	1,000,000,000.00	651,610,000.00	1,000,000,000.00

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Trade Crypto for C...

RED-HOT RATES

Sell all crypto as high as  
11.37ghs / ₵ 1501 to 1USD

BRETT



22020202	TELEPHONE CHARGES	100,000.00	100,000.00	-	1,000,000.00
22020203	INTERNET ACCESS CHARGES	1,550,230.00	1,550,230.00	-	9,107,100.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	7,524,000.00	7,524,000.00	268,800.00	31,680,000.00
22020205	WATER RATES	1,080,000.00	1,080,000.00	160,000.00	3,600,000.00

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<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>89,264,646.00</b>	<b>87,264,646.00</b>	<b>5,294,250.00</b>	<b>267,360,050.00</b>
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	8,893,200.00	8,893,200.00	3,389,400.00	43,472,000.00
22020302	BOOKS	1,500,000.00	1,500,000.00	955,000.00	16,000,000.00
22020303	NEWSPAPERS	2,641,296.00	2,641,296.00	426,850.00	2,880,000.00
22020304	MAGAZINES & PERIODICALS	1,300,000.00	1,300,000.00	-	4,600,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	68,950,150.00	65,500,150.00	523,000.00	175,808,050.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,980,000.00	3,450,000.00	-	12,300,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	3,980,000.00	-	12,300,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>108,161,750.00</b>	<b>70,161,750.00</b>	<b>13,864,580.00</b>	<b>316,423,500.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	35,625,300.00	2,000,000.00	8,649,400.00	131,250,600.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,950,000.00	35,625,300.00	2,843,000.00	9,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,525,600.00	5,950,000.00	-	61,051,200.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,060,850.00	20,525,600.00	460,600.00	18,121,700.00
22020406	OTHER MAINTENANCE SERVICES	40,000,000.00	6,060,850.00	1,911,580.00	97,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>253,129,250.00</b>	<b>290,629,250.00</b>	<b>20,160,966.33</b>	<b>750,000,000.00</b>
22020501	LOCAL TRAINING	250,629,250.00	40,000,000.00	19,334,716.33	250,000,000.00
22020502	INTERNATIONAL TRAINING	2,500,000.00	250,629,250.00	826,250.00	500,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,470,300.00</b>	<b>9,970,300.00</b>	<b>782,000.00</b>	<b>31,940,600.00</b>
22020601	SECURITY SERVICES	2,600,000.00	2,500,000.00	782,000.00	7,000,000.00
22020603	RESIDENTIAL RENT	4,870,300.00	2,600,000.00	-	13,200,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	4,870,300.00	-	11,740,600.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>14,050,000.00</b>	<b>7,050,000.00</b>	<b>705,000.00</b>	<b>61,100,000.00</b>
22020701	FINANCIAL CONSULTING	2,550,000.00	3,000,000.00	705,000.00	6,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00	2,550,000.00	-	9,100,000.00
22020703	LEGAL SERVICES	10,000,000.00	1,500,000.00	-	46,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>78,600,000.00</b>	<b>73,720,000.00</b>	<b>18,782,901.00</b>	<b>368,332,400.00</b>
22020801	MOTOR VEHICLE FUEL COST	63,720,000.00	10,000,000.00	13,194,185.00	325,131,400.00
22020803	PLANT / GENERATOR FUEL COST	14,880,000.00	63,720,000.00	5,588,716.00	43,201,000.00

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<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,500,000.00</b>	<b>14,880,000.00</b>	<b>1,358,000.00</b>	<b>5,000,000.00</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00	14,880,000.00	1,358,000.00	5,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>759,326,813.00</b>	<b>760,826,813.00</b>	<b>436,071,757.00</b>	<b>1,153,213,030.00</b>
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22021006	POSTAGES & COURIER SERVICES	500,000.00	25,500,000.00	13,430,632.00	2,000,000.00
22021007	WELFARE PACKAGES	71,411,465.00	500,000.00	19,271,500.00	180,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	-	71,411,465.00	22,618,000.00	168,862,350.00
22021011	TAKE UP GRANT	20,000,000.00	20,000,000.00	-	40,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	30,000,000.00	30,000,000.00	-	90,000,000.00
22021043	SETTLEMENT OF HOTEL ACCOMMODATION	10,000,000.00	10,000,000.00	103,000.00	16,000,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>1,000,000,000.00</b>	<b>1,000,000,000.00</b>	<b>651,610,000.00</b>	<b>1,000,000,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>1,000,000,000.00</b>	<b>1,000,000,000.00</b>	<b>651,610,000.00</b>	<b>1,000,000,000.00</b>
22040109	GRANTS TO COMMUNITIES/NGOs	1,000,000,000.00	1,000,000,000.00	651,610,000.00	1,000,000,000.00